

General Information

Urbanized Area Statistics - 2020 Census

Milwaukee, WI	Primary Urbanized Area (UZA)	1,838,407
464	Square Miles	464,344
1,306,795	Population	1,556
Other UZAs Served:		801
Wisconsin Non-UZA		454

Service Consumed

1,838,407	Annual Passenger Miles (PMT)
464,344	Annual Unlinked Trips (UPT)
1,556	Average Weekday Unlinked Trips
801	Average Saturday Unlinked Trips
454	Average Sunday Unlinked Trips

Database Information

Reporter Type: Full Reporter  
Asset Type: Tier II  
TAM Sponsor NTDID: A0014

Service Area Statistics

43.00	Square Miles
141,642	Population

Service Supplied

952,798	Annual Vehicle Revenue Miles (VRM)
67,191	Annual Vehicle Revenue Hours (VRH)
32	Vehicles Operated in Maximum Service (VOMS)
45	Vehicles Available for Maximum Service (VAMS)

Assets

45	Revenue Vehicles
6	Service Vehicles
18	Facilities
	Track Miles
10.7	Lane Miles

Modal Characteristics

Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	15	4	\$655,345	\$0	\$158,023	\$28,635	\$842,003	
Commuter Bus	0	7	\$0	\$0	\$0	\$0	\$0	
Demand Response	2	4	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>17</b>	<b>15</b>	<b>\$655,345.00</b>	<b>\$0</b>	<b>\$158,023</b>	<b>\$28,635</b>	<b>\$842,003</b>	

Operating Characteristics

Mode	Operating Expenses	Fare Revenues	Total Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years
Bus	\$6,081,563	\$477,581	\$842,003	1,397,669	436,361	748,421	56,864	10.70	27	19	40.0%	5.3
Commuter Bus	\$1,331,031	\$61,742	\$0	383,551	18,195	150,245	6,116	0.00	8	7	10.0%	0.0
Demand Response	\$397,695	\$36,466	\$0	57,187	9,788	54,132	4,211	0.00	10	6	70.0%	0.8
<b>Total</b>	<b>\$7,810,289</b>	<b>\$575,789</b>	<b>\$842,003</b>	<b>1,838,407</b>	<b>464,344</b>	<b>952,798</b>	<b>67,191</b>	<b>11.00</b>	<b>45</b>	<b>32</b>	<b>40.6%</b>	

Metrics

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.13	\$107
Commuter Bus	\$8.86	\$218
Demand Response	\$7.35	\$94
<b>Total</b>	<b>\$8.20</b>	<b>\$116.24</b>

Service Effectiveness

Mode	Operating Expenses per Passenger Miles Traveled	Operating Expenses per Unlinked Passenger Trip	Unlinked Passenger Trip per Vehicle Revenue Mile	UPT per Vehicle Revenue Hour
Bus	\$4.35	\$13.94	0.6	7.7
Commuter Bus	\$3.47	\$73.15	0.1	3.0
Demand Response	\$6.95	\$40.63	0.2	2.3
<b>Total</b>	<b>\$4.25</b>	<b>\$16.82</b>	<b>0.5</b>	<b>6.9</b>

Financial Information

Sources of Operating Funds Expended

Directly Generated	\$660,748
Federal Government	\$1,879,930
Local Government	\$1,264,687
State Government	\$4,244,963
<b>Total Operating Funds Expended</b>	<b>\$8,050,328</b>

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$673,602
Local Government	\$168,401
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$842,003</b>

Summary of Operating Expenses (OE)

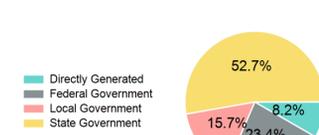
Labor	\$4,226,808	54.1%
Materials and Supplies	\$703,382	9.0%
Purchased Transportation	\$2,012,192.00	25.8%
Other Operating Expenses	\$867,907	11.1%
<b>Total Operating Expenses</b>	<b>\$7,810,289</b>	<b>100.0%</b>

Reconciling OE Cash Expenditures \$240,039

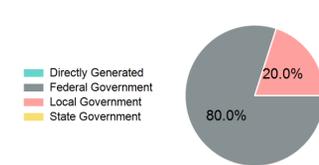
Purchased Transportation (Reported Separately) \$0

2022 Funding Breakdown

Operating Funding Sources

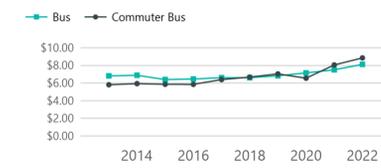


Capital Funding Sources



Metrics - Time Series

Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Performance Measure Targets - 2023

Performance Measure - Asset -Target % not in State of Good Repair